

California Redevelopment Agencies - Fiscal Year 2003/2004  
 Reports/Plans Related to "Excess Surplus" in Low and Moderate Income Housing Fund

Exhibit D

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5/20/2005

County Agency	Excess Surplus	Beginning Adjusted Unencumbered Balance	Sum of Previous Four Years Tax Increments	Excess Surplus Expenditure Plan	Plan Adoption Date
<b>CONTRA COSTA COUNTY</b>					
CLAYTON RDA	\$999,844	\$3,141,883	\$2,142,039		
County Total:	<b>\$999,844</b>				
<b>IMPERIAL COUNTY</b>					
CALEXICO RDA	\$1,775,607	\$4,220,878	\$2,445,271		
County Total:	<b>\$1,775,607</b>				
<b>KERN COUNTY</b>					
SHAFTER RDA	\$381,568	\$1,381,568	\$982,513		
County Total:	<b>\$381,568</b>				
<b>KINGS COUNTY</b>					
LEMOORE RDA	\$767,146	\$2,572,555	\$1,805,409		
County Total:	<b>\$767,146</b>				
<b>LOS ANGELES COUNTY</b>					
ARCADIA RDA	\$1,963,415	\$4,191,772	\$2,228,357		
DOWNEY CDC	\$667,017	\$2,900,036	\$2,233,019		
DUARTE RDA	\$548,857	\$4,589,604	\$4,040,747		
HAWTHORNE RDA	\$191,571	\$2,703,018	\$2,511,447		
INGLEWOOD RDA	\$13,081,684	\$21,779,814	\$8,698,130		
IRWINDALE CRDA	\$18,097,498	\$24,615,504	\$6,518,006		
LAKEWOOD RDA	\$721,028	\$4,196,115	\$3,475,087		
LANCASTER RDA	\$34,116,797	\$55,696,183	\$21,579,386		
LYNWOOD RDA	\$1,803,352	\$3,615,043	\$1,811,691		
PARAMOUNT RDA	\$503,601	\$4,934,173	\$4,430,572		
REDONDO BEACH RDA	\$394,341	\$2,642,711	\$2,248,370		
SAN DIMAS RDA	\$194,981	\$2,737,756	\$2,542,775		
TORRANCE RDA	\$282,618	\$3,318,252	\$3,035,634		
County Total:	<b>\$72,566,760</b>				

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<b>MERCED COUNTY</b>					
LOS BANOS	\$146,899	\$1,146,899	\$557,593		
County Total:	<b>\$146,899</b>				
<b>MONTEREY COUNTY</b>					
SEASIDE RDA	\$318,330	\$4,112,962	\$3,794,632		
County Total:	<b>\$318,330</b>				
<b>ORANGE COUNTY</b>					
GARDEN GROVE CDA	\$1,836,664	\$9,624,903	\$7,788,239		
LA HABRA RDA	\$96,263	\$1,192,239	\$1,095,976		
MISSION VIEJO CDA	\$2,099,959	\$4,585,641	\$2,485,682		
ORANGE COUNTY RDA	\$3,188,622	\$14,103,765	\$10,915,143		
SAN CLEMENTE RDA	\$126,949	\$1,126,949	\$956,772		
SEAL BEACH RDA	\$293,746	\$1,448,122	\$1,154,376		
County Total:	<b>\$7,642,203</b>				
<b>RIVERSIDE COUNTY</b>					
CATHEDRAL CITY RDA	\$225,553	\$13,011,261	\$12,785,708		
DESERT HOT SPRINGS RDA	\$215,837	\$1,215,837	\$885,743		
MORENO VALLEY RDA	\$3,662,747	\$6,885,026	\$3,222,279		
PERRIS RDA	\$33,974	\$2,480,196	\$2,446,222		
TEMECULA RDA	\$897,882	\$8,488,282	\$7,590,400		
County Total:	<b>\$5,035,993</b>				
<b>SAN BERNARDINO COUNTY</b>					
GRAND TERRACE RDA	\$2,642,155	\$5,674,080	\$3,031,925		
UPLAND CRA	\$4,483,155	\$7,128,086	\$2,644,931		
VICTORVILLE RDA	\$608,729	\$3,439,723	\$2,830,994		
County Total:	<b>\$7,734,039</b>				

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<b>SAN DIEGO COUNTY</b>					
CARLSBAD RDA	\$148,093	\$1,828,177	\$1,680,084		
EL CAJON RDA	\$4,326,743	\$10,052,828	\$5,726,085		
LA MESA COMMUNITY RDA	\$629,566	\$1,629,566	\$932,359		
SAN DIEGO COUNTY RDA	\$553,499	\$2,027,094	\$1,473,595		
County Total:	<b>\$5,657,901</b>				
<b>SAN LUIS OBISPO COUNTY</b>					
EL PASO ROBES RDA	\$172,395	\$1,196,524	\$1,024,129		
PISMO BEACH RDA	\$155,346	\$1,155,346	\$448,008		
County Total:	<b>\$327,741</b>				
<b>SANTA CLARA COUNTY</b>					
CAMPBELL RDA	\$1,798,307	\$5,454,346	\$3,656,039		
County Total:	<b>\$1,798,307</b>				
<b>SANTA CRUZ COUNTY</b>					
CAPITOLA RDA	\$145,030	\$1,490,217	\$1,345,187		
SCOTTS VALLEY RDA	\$259,653	\$2,742,614	\$2,482,961		
County Total:	<b>\$404,683</b>				
<b>Sonoma COUNTY</b>					
SEBASTOPOL RDA	\$138,072	\$1,159,479	\$1,021,407		
SONOMA CDA	\$5,122,440	\$7,015,444	\$1,893,004		
SONOMA COUNTY CDC	\$621,664	\$2,194,789	\$1,573,125		
County Total:	<b>\$5,882,176</b>				
<b>STANISLAUS COUNTY</b>					
MODESTO RDA	\$695,622	\$2,356,871	\$1,661,249		
County Total:	<b>\$695,622</b>				
<b>TULARE COUNTY</b>					

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<b>DINUBA RDA</b>	\$391,343	\$1,651,848	\$1,260,505		
<b>TULARE COUNTY RDA</b>	\$657,922	\$2,123,466	\$1,465,544		
<b>County Total:</b>	<b>\$1,049,265</b>				
<b>VENTURA COUNTY</b>					
<b>FILLMORE RDA</b>	\$455,193	\$3,026,482	\$2,571,289		
<b>SAN BUENAVENTURA RDA</b>	\$928,947	\$2,082,048	\$1,153,101		
<b>SANTA PAULA RDA</b>	\$661,397	\$1,670,713	\$1,009,316		
<b>County Total:</b>	<b>\$2,045,537</b>				
<b>Statewide Total:</b>	<b>\$115,229,621</b>				

Total Agencies Contributing to this Report: **51**